

2014 Fact Sheet

THE UNIVERSITY

- Founded 1881
- Main Campus: Storrs
- 5 Regional Campuses: Avery Point, Greater Hartford, Stamford, Torrington, Waterbury
- School of Law and Graduate Business Learning Center: Hartford
- School of Social Work: Greater Hartford Campus
- Health Center: Farmington
(Schools of Medicine & Dental Medicine, graduate programs, medical & dental clinics & John Dempsey Hospital)
- Land Grant & Sea Grant college, Space Grant consortium institution
- Storrs & Regionals = 4,093 acres; Health Center = 209 acres

INITIATIVES

UConn 2000 & 21st Century UConn – As of October 2013:

- 110 projects totaling \$2.3 billion in bonds have been authorized
- \$2.1 billion in construction-related contracts issued from all fund sources
- 63% of funds to Connecticut contractors, 19% to set-aside contractors
- In excess of 10 million square feet of new and renovated space completed
- Bond Credit Ratings by Fitch, Moody's and Standard & Poor's consistently strong

Next Generation Connecticut

- Next Generation Connecticut: \$1.5 billion capital investment over 10 years includes construction, renovations, infrastructure and equipment

Bioscience Connecticut

- Bioscience Connecticut: \$1 billion investment in genomics and personalized medicine

STUDENTS – Fall 2013

Academic Programs & Degrees

14 Schools & Colleges

Agriculture & Natural Resources, Business, Dental Medicine, Neag Education, Engineering, Fine Arts, Graduate, Law, Liberal Arts & Sciences, Medicine, Nursing, Pharmacy, Ratcliffe Hicks, Social Work

8 undergraduate degrees: 102 majors

17 graduate degrees: 75 research and professional practice fields of study

6 professional degree programs (J.D., LL.M., M.D., D.M.D., Pharm.D., S.J.D.)

Degrees 2012-13	7,621		
Bachelor's	5,122	Dental Medicine	34
Master's	1,527	Graduate/Professional	
Doctorates	340	Certificates	140
Law (J.D., LL.M.)	208	6 Yr. Education	56
Pharm.D.	94	2 Yr. Agriculture	26
Medicine	74		
Degrees by: Female	53%	Minority	19%

Total Student Enrollment – 30,474

18,032	Undergraduate at Main Campus
4,563	Undergraduate at Regional Campuses
22,595	Subtotal Undergraduate
6,555	Graduate (M.A./Ph.D., incl. 311 at Health Center)
591	Law
191	Pharm.D.
368	Medicine
174	Dental Medicine
7,879	Subtotal Graduate/Professional

Entering Freshmen at Main Campus – 3,755

- 45% were in top 10% of high school class
- 82% were in top 25% of high school class
- 81 valedictorians and 66 salutatorians
- 253% more minority freshmen than in Fall 1995
- Since 1995: 1,703 valedictorians and salutatorians enrolled at all campuses

Student Characteristics

	Undergraduate - 22,595	Grad/Professional - 7,879
Female	50%	52%
Minority	27%	17%
International ¹	4%	20%
Connecticut Residents ²	80%	69%

¹ 99 countries were represented in the Fall 2013 international student population.

² 76% of undergraduates on Main Campus are Connecticut residents.

All 169 Connecticut towns and 43 of 50 states are represented in the Fall 2013 total undergraduate student population.

SAT Scores and Retention & Graduation Rates

2013 SAT Scores (Critical Reading and Math)	National High School	Connecticut High School	Main Campus Entering Freshmen
	1010	1020	1233
Main Campus		All	Minority
Freshmen Retention:	1-Year Rate	94%	91%
Graduation:	4-Year Rate	70%	60%
	6-Year Rate	83%	82%

UConn (Main Campus) ranks 15 out of 58 public research universities in graduation rate for all freshmen and 18 out of 58 public research universities for minority freshmen. (Sources: *U.S. News 2014 America's Best Colleges* & *2012 IPEDS Graduation Rate Survey*) UConn (Main Campus) average time to graduate is 4.2 years among those who graduate within 6 years, and ranks 5 out of 58 public research universities.

Total Undergraduate Student Cost – 2013-2014

	In-State	Out-of-State
Tuition, Fees, Room ¹ & Board ²	\$23,496	\$42,444
Tuition & Mandatory Fees	12,022	30,970
Tuition Only	9,256	28,204

¹ 72% of Main Campus undergraduates live in campus housing (116 residential halls).

² Board rate shown reflects most popular plan available.

Student Financial Aid – Fiscal Year 2013

Financial Aid Support: \$407.7 million

	Main Campus/ Regional ¹	Health Center
Scholarships & Grants	\$142.8 million	\$4.8 million
Loans	172.7 million	15.7 million
Student Employment	22.7 million	
Tuition Waivers	49.0 million	

¹ 40.2% of all tuition dollars are dedicated to financial aid. Approximately 20,500 students received financial aid packages in FY 2013.



UConn ranks among the Top 20 public universities in the nation

– *U.S. News & World Report America's Best Colleges* (2014)

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BUDGET – Fiscal Year 2014

Total Current Funds Budget: \$2.0 billion

MAIN & REGIONAL CAMPUSES

Revenue	In Millions
State Appropriation	\$205.6
Fringe Benefits	101.0
Student Tuition & Fees	562.2
Gifts, Grants & Contracts	172.2
Sales/Services - Auxiliary Enterprises	37.6
Sales/Services - Educational	16.6
Investment Income	0.6
<i>Total</i>	<u>\$1,095.8</u>
Expenditures	
Academic Services	\$505.8
Research Services	72.6
Student Services	368.4
Operating, Support & Physical Plant Services	179.9
<i>Total</i> ¹	<u>\$1,126.7</u>

HEALTH CENTER

Revenue	In Millions
State Appropriation	\$125.3
Fringe Benefits	78.2
Tuition & Fees	19.5
Gifts, Grants & Contracts	87.3
Interns & Residents	58.0
Net Patient Care	375.9
Correctional Managed Care	89.7
All other revenues	46.5
<i>Total</i>	<u>\$880.4</u>
Expenditures	
Hospital & Health Services	\$470.9
Academic Services	185.0
Research Services	103.9
Operating, Support & Physical Plant Services	131.6
<i>Total</i> ¹	<u>\$891.4</u>

¹Prior year reserves will fund the net loss.

STAFF – Fall 2013

Number of Full-time & Part-time Faculty & Staff: 9,932

	Main Campus/Regional	Health Center
Full-time & Part-time Faculty & Staff	4,757	5,175
Full-time Faculty & Staff	4,548 (96%)	3,895 (75%)
Part-time Faculty & Staff ¹	209 (4%)	1,280 (25%)
Full-time Faculty	1,485	484
Tenured & Tenure Track	1,124 (76%)	175 (36%)
Non-Tenure Track	361 (24%)	309 (64%)
Full-time Staff	3,063	3,411
Full-time & Part-time Faculty		
Female	39%	40%
Minority	22%	29%
Full-time & Part-time Staff		
Female	57%	77%
Minority	17%	25%

¹An additional 696 adjunct lecturers teach one or more courses at Storrs and Regional Campuses.

Staff Covered by Collective Bargaining Agreements:

Main Campus & Regional Campuses	91%
Health Center	80%

ALUMNI and GIVING

UConn Alumni

- Nearly 217,000 total alumni worldwide.
- More than 123,000 alumni live in Connecticut.

Private Giving Fiscal Year 2013

- Total Endowment: At the close of FY 2013, the University's endowment, which stood at \$42 million at the start of 1995, was valued at approximately \$359.5 million.
- In FY 2013, private fundraising receipts totaled \$63.3 million: \$43.9 million for the Main and Regional Campuses, \$7.4 million for the Health Center, and \$12 million for Athletics.
- Alumni contributed \$20.9 million in FY 2013. Additional commitments included \$17.4 million from parents and other individuals, and \$25 million from corporations, private foundations and other organizations.

RESEARCH and PUBLIC SERVICE

Fiscal Year 2013 external funding, sponsored activities:

\$204.6 million (excluding financial aid):

Main & Regional Campuses:	\$115.5 million (56%)
Health Center:	\$ 89.1 million (44%)

Total by Funding Source

Federal: 68% State: 14% Private/Other: 18%

Sponsored Activities at Main & Regional Campuses

Research	78.4%
Education and Training Programs	2.2%
Public Service	19.4%

Sponsored Activities at the Health Center

Research	89.5%
Industry Support	4.2%
Education and Training Programs	2.2%
Other	4.1%

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